

**Sylvania Township
2012 Operating
Budget**

**Drug Law Enforcement
Fund**
Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or

	Fund	Account Numbers Activity	Account No.	Description	Un-audited Actual 2010	Original Budget 2011	Estimated 2011	Proposed 2012
Revenue								
	222	000	11010	Operating Cash Drug Law Enforcement	24,605.32	26,398.33	26,398.33	28,918.33
	222	211	40401	Fines & Fees	1,077.01	1,500.00	2,400.00	1,500.00
	222	211	40891	Other	716.00	500.00	120.00	500.00
	222	211	40931	Transfer In	-	-	-	-
	Total Revenue				1,793.01	2,000.00	2,520.00	2,000.00
Expenditures								
	222	211	51420	Supplies		1,500.00	-	1,500.00
	222	211	51430	Tools & Equipment		20,000.00	-	20,000.00
	222	211	51599	Other Expenses		500.00	-	500.00
	Total Expenditures				-	22,000.00	-	22,000.00
	Drug Law Enforcement				<u>26,398.33</u>	<u>6,398.33</u>	<u>28,918.33</u>	<u>8,918.33</u>

Purpose This Fund is used to record the fines and fees collected by the federal law enforcement agencies. The township receives a certain percentage of fines and fees collected in this area.