

**Sylvania Township
2012 Operating
Budget**

Federal Law Enforcement

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

		Account Numbers		Description	Un-audited Actual	Original Budget	Estimated
Fund	Activity	Account No.					
Revenue							
225	000	11010		Operating Cash Federal Law Enforcement Fund	37,731.27	34,022.14	34,022.14
225	211	40512		Proceeds from Federal Law Enforcement	18,132.69	5,000.00	51,400.00
Total Revenue					18,132.69	5,000.00	51,400.00
 Expenditures							
225	211	51420		Supplies	8,712.58	10,000.00	24,898.50
225	211	51430		Tools & Equipment	11,629.24	9,000.00	4,023.00
225	211	51599		Other Expenses	1,500.00	1,500.00	1,500.00
Total Expenditures					21,841.82	20,500.00	30,421.50
Total Federal Law Enforcement Fund					<u>34,022.14</u>	<u>18,522.14</u>	<u>55,000.64</u>

Purpose

This Fund records the proceeds from any federal law enforcement operating in the township. Seizure of property and the subsequent sale of that property contribute proceeds to this fund.

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Proposed

55,000.64

5,000.00

5,000.00

25,000.00

5,000.00

1,500.00

31,500.00

28,500.64