

**Sylvania Township
2012 Operating
Budget**

Law Enforcement Trust Fund

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Operating Projections

		Account Numbers		Description	Un-audited Actual 2010	Original Budget 2011	Estimated 2011	Proposed 2012
Fund	Activity	Account No.						
Revenue								
232	000	11010		Operating Cash Law Enforcement Trust Fund	42,774.10	59,784.01	59,784.01	61,024.01
232	211	40806		Proceeds from Seized Prop	16,681.90	8,000.00	21,520.00	15,000.00
232	931	43209		Transferred In	548.00			
Total Revenues					17,229.90	8,000.00	21,520.00	15,000.00
Expenditures								
232	211	51430		Tools & Equipment		25,000.00	14,500.00	40,000.00
232	211	51420		Supplies & Materials	-	-	-	
232	211	51599		Other Expenses	219.99	1,000.00	5,780.00	1,000.00
232	910	53209		Transfers Out	-	15,000.00	-	
Total Expenditures					219.99	41,000.00	20,280.00	41,000.00
Total Law Enforcement Trust Fund					59,784.01	26,784.01	61,024.01	35,024.01

Purpose

This Fund is a Trust Fund used to record any monies received from the sale of properties seized by law enforcement.