

**Sylvania Township
2012 Operating
Budget**

**Grant Fund - Fire Department
Operating Projections**

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

	Fund	Account Numbers Activity	Account No.	Description	Un-audited Actual 2010	Original Budget 2011	Estimated 2011
Revenue							
	233	000	11010	Operating Cash Grant Fund	52.53	567.17	567.17
	233	291	40511	Fire Department Federal Grants			
	233	291	40525	Fire Department State Grants		3,000.00	1,500.00
	233	291	40891	Other Fire Department Grants	28,500.00		
	233	299	40511	Previous Concrete Grant			
	233	941	42210	Advance In- Ohio EMS Grant	1,500.00	3,000.00	1,500.00
				Total Revenues	30,000.00	6,000.00	3,000.00
Expenditures							
	233	291	51304	Fire Department Federal Grants			
	233	291	51305	Fire Department State Grants			
	233	291	51420	Supplies	932.83	3,000.00	-
	233	292	51420	Supplies	52.53		567.17
	233	910	53209	Transfer Out - Police Fund			
	233	910	53430	Transfer Out - Capital Equipment Fund			
	233	910	53431	Transfer Out - Permanent Improvement Fd	28,500.00		
	233	920	52210	Advance Out - Fire Fund		3,000.00	1,500.00
				Total Fire Department Grants Expenditures	29,485.36	6,000.00	2,067.17
				Total Grant Fund	567.17	567.17	1,500.00

Purpose This Fund is used to record any grants received by the Fire Department. Any Grants received are recorded and kept track of separately.

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or

Proposed
2012

1,500.00

113,366.00

12,500.00

125,866.00

113,366.00

14,000.00

127,366.00

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