

**Sylvania Township
2013 Operating
Budget**

Federal Law Enforcement

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Operating Projections

	Account Numbers			Description	Un-audited Actual	Original Budget	Estimated	Proposed
	Fund	Activity	Account No.					
Revenue								
	225	000	11010	Operating Cash Federal Law Enforcement Fund	34,022.14	108,599.58	108,599.58	119,963.58
	225	211	40512	Proceeds from Federal Law Enforcement	104,998.94	5,000.00	35,830.00	15,000.00
	Total Revenue				104,998.94	5,000.00	35,830.00	15,000.00
Expenditures								
	225	211	51420	Supplies	24,898.50	25,000.00	11,666.00	15,000.00
	225	211	51430	Tools & Equipment	4,023.00	5,000.00	10,300.00	14,000.00
	225	211	51599	Other Expenses	1,500.00	1,500.00	2,500.00	2,500.00
	Total Expenditures				30,421.50	31,500.00	24,466.00	31,500.00
	Total Federal Law Enforcement Fund				<u>108,599.58</u>	<u>82,099.58</u>	<u>119,963.58</u>	<u>103,463.58</u>

Purpose

This Fund records the proceeds from any federal law enforcement operating in the township. Seizure of property and the subsequent sale of that property contribute proceeds to this fund.