

**Sylvania Township
2013 Operating
Budget**

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy.

The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption

indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

**Grant Fund - Fire Department
Operating Projections**

Fund	Account Numbers		Description	Un-audited Actual 2011	Original Budget 2012	Estimated 2012	Proposed 2013
	Activity	Account No.					
Revenue							
233	000	11010	Operating Cash Grant Fund	567.17	1,500.00	-	2,330.44
233	292	40511	Ohio EMS Grant	1,500.00		1,500.00	1,500.00
233	291	40525	Fire Department State Grants		113,366.00		
233	291	40891	Other Fire Department Grants				
233	294	40511	AFG Grant Proceeds			33,000.00	
233	298	40511	Donations			600.00	
233	299	40511	Previous Concrete Grant	923.85			
233	941	42210	Advance In- Ohio EMS Grant		12,500.00	1,500.00	1,500.00
Total Revenues				2,423.85	125,866.00	36,600.00	3,000.00
Expenditures							
233	291	51304	Fire Department Federal Grants				
233	291	51305	Fire Department State Grants				
233	291	51420	Supplies				
233	292	51420	Supplies	567.17		1,500.00	1,500.00
233	294	51430	Equipment			30,769.56	
233	294	51599	Other Expenses				2,230.44
233	298	51420	Supplies			500.00	
233	298	51599	Other Expenses				100.00
233	910	53209	Transfer Out - Police Fund				
233	910	53430	Transfer Out - Capital Equipment Fund		113,366.00		
233	910	53431	Transfer Out - Permanent Improvement Fd	923.85			
233	920	52210	Advance Out - Fire Fund	1,500.00	14,000.00	1,500.00	1,500.00
Total Fire Department Grants Expenditures				2,991.02	127,366.00	34,269.56	5,330.44

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Fund	Account Numbers		Description	Un-audited	Original	Estimated	Proposed
	Activity	Account No.		Actual	Budget		
			Total Grant Fund	-	-	2,330.44	0.00

Purpose This Fund is used to record any grants received by the Fire Department. Any Grants received are recorded and kept track of separately.