

**Sylvania Township  
2013 Operating  
Budget**

**Permissive Motor Vehicle  
License Tax Fund**

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Operating Projections

	Account Numbers			Description	Un-audited Actual 2011	Original Budget 2012	Estimated 2012	Proposed 2013
	Fund	Activity	Account No.					
<b>Revenue</b>								
	223	000	11010	Operating Cash Permissive Motro License Tax	410,165.17	656,401.59	656,401.59	904,201.59
	223	330	40104	Proceeds	241,807.75	245,000.00	244,600.00	248,000.00
	223	330	40585	Joint OPWC Funding	-			
	223	330	40701	Interest	4,428.67	3,500.00	3,200.00	3,000.00
	Total Revenue				246,236.42	248,500.00	247,800.00	251,000.00

**General Operations**

**Expenditures**

223	330	51430	Tools & Equipment	-	60,000.00	-	60,000.00	
223	330	51599	Other Expenses	-				
223	330	51675	Contracts				212,000.00	
	Total Permissive General Operations				-	60,000.00	-	272,000.00

**Material and Maintenance**

223	331	51450	Supplies & Materials	-	35,000.00	-	50,000.00	
	Total Materials & Maintenance				-	35,000.00	-	50,000.00

**Highway Improvements**

223	332	51675	Purchased Services - Contracts				-
223	332	51780	OPWC Local Share	-			
223	332	51781	OPWC Loan Payments	-			

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Operating Projections

Account Numbers			Description	Un-audited	Original	Estimated	Proposed
Fund	Activity	Account No.		Actual	Budget		
				2011	2012	2012	2013
			Total Permissive Highway Improvements	-	-	-	-
			Total Permissive Expenditures	-	95,000.00	-	322,000.00
			Permissive Motor Vehicle License Tax Fund	<u>656,401.59</u>	<u>809,901.59</u>	<u>904,201.59</u>	<u>833,201.59</u>

**Purpose** This Fund is used to record the Revenues and Expenitures of a fee levied on the purchase of license plates. Proceeds from this collection are used to help upgrade and improve the Roads and Bridges in the Township.