

**Sylvania Township  
2014 Operating  
Budget**

**Cemetery Fund**

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

	Account Numbers			Description	Un-audited Actual 2012	Original Budget 2013	Estimated 2013	Proposed 2014
	Fund	Activity	Account No.					
<b>Revenue</b>								
	205	000	11010	Cemetery Fund Operating Cash	7,090.88	5,914.51	5,914.51	8,299.51
	205	410	40302	Fees	1,405.00	1,500.00	1,290.00	1,300.00
	205	410	40804	Sales of Lots	-	100.00	720.00	100.00
	205	410	40891	Other				
				<b>Total Revenues</b>	<b>1,405.00</b>	<b>1,600.00</b>	<b>2,010.00</b>	<b>1,400.00</b>
<b>Expenditures</b>								
	205	410	51420	Supplies	476.35	500.00	100.00	500.00
	205	410	51599	Other Expenses	20.92	100.00	25.00	100.00
	205	410	51675	Contracts	10,084.00	13,000.00	11,500.00	13,000.00
	205	410	51730	Improvement of Sites				
				<b>Total General Operations</b>	<b>10,581.27</b>	<b>13,600.00</b>	<b>11,625.00</b>	<b>13,600.00</b>
<b>Other (Sources) &amp; Uses</b>								
<b>Sources</b>								
	205	931	43101	Transfer In	8,000.00	12,000.00	12,000.00	12,000.00
				<b>Total Other Sources</b>	<b>8,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
				<b>Total (Sources) &amp; Uses</b>	<b>(8,000.00)</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
				<b>Total Expenditures</b>	<b>10,581.27</b>	<b>13,600.00</b>	<b>11,625.00</b>	<b>13,600.00</b>
				<b>Cemetery Fund</b>	<b>5,914.61</b>	<b>5,914.51</b>	<b>8,299.51</b>	<b>8,099.51</b>

**Purpose**      **The Cemetery Fund is a Special Revenue Fund that is used to record monies received for the maintenance and up keep of the Township Cemetery.**