

**Sylvania Township  
2014 Operating  
Budget**

**Law Enforcement Trust Fund**

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Account Numbers				Description	Un-audited Actual 2012	Original Budget 2013	Estimated 2013	Proposed 2014
Fund	Activity	Account No.						
<b>Revenue</b>								
232	000	11010	Operating Cash Law Enforcement Trust Fund	58,069.52	60,763.84	60,763.84	43,482.84	
232	211	40806	Proceeds from Seized Prop	10,308.23	15,000.00	3,500.00	3,000.00	
232	211	40891	Other	408.00	400.00	-	-	
Total Revenues				10,716.23	15,400.00	3,500.00	3,000.00	
<b>Expenditures</b>								
232	211	51420	Supplies & Materials	-	500.00	-	500.00	
232	211	51430	Tools & Equipment	8,021.91	40,000.00	15,000.00	35,000.00	
232	211	51599	Other Expenses	-	1,000.00	5,781.00	5,000.00	
232	910	53209	Transfers Out	-	-	-	-	
Total Expenditures				8,021.91	41,500.00	20,781.00	40,500.00	
Total Law Enforcement Trust Fund				60,763.84	34,663.84	43,482.84	5,982.84	

**Purpose** This Fund is a Trust Fund used to record any monies received from the sale of properties seized by law enforcement.