

**Sylvania Township
2015 Operating
Budget**

Cemetery Fund

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Fund	Account Numbers		Description	Audited	Original	Estimated	Proposed
	Activity	Account No.		Actual 2013	Budget 2014	2014	2015
Revenue	205	000	11010	5,914.51	8,694.98	8,694.98	14,569.98
			Cemetery Fund Operating Cash				
	205	410	40302	1,470.00	1,300.00	50.00	50.00
			Fees				
	205	410	40804	720.00	100.00	-	
			Sales of Lots				
	205	410	40891				
			Other				
			Total Revenues	2,190.00	1,400.00	50.00	50.00
Expenditures	205	410	51420		500.00	150.00	500.00
			Supplies				
	205	410	51599	16.53	100.00	25.00	100.00
			Other Expenses				
	205	410	51675	11,393.00	13,000.00	6,000.00	10,000.00
			Contracts				
	205	410	51730				
			Improvement of Sites				
			Total General Operations	11,409.53	13,600.00	6,175.00	10,600.00
Other (Sources) & Uses							
Sources	205	931	43101	12,000.00	12,000.00	12,000.00	10,000.00
			Transfer In				
			Total Other Sources	12,000.00	12,000.00	12,000.00	10,000.00
			Total (Sources) & Uses	(12,000.00)	(12,000.00)	(12,000.00)	(10,000.00)
Total Expenditures				11,409.53	13,600.00	6,175.00	10,600.00
Cemetery Fund				8,694.98	8,494.98	14,569.98	14,019.98

Purpose The Cemetery Fund is a Special Revenue Fund that is used to record monies received for the maintenance and up keep of the Township Cemetery.