

**Sylvania Township
2015 Operating
Budget**

**Drug Law Enforcement
Fund
Operating Projections**

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or

Fund	Account Numbers		Description	Audited	Original	Estimated	Proposed
	Activity	Account No.		Actual 2013	Budget 2014	2014	2015
222	000	11010	Operating Cash Drug Law Enforcement	18,853.55	946.03	946.03	3,002.23
222	211	40401	Fines & Fees	1,243.42	1,000.00	2,056.20	1,000.00
222	211	40891	Other	-	-	-	-
222	211	40931	Transfer In	-	-	-	-
Total Revenue				1,243.42	1,000.00	2,056.20	1,000.00
Expenditures							
222	211	51420	Supplies	19,150.94	-	-	1,000.00
222	211	51430	Tools & Equipment	-	-	-	-
222	211	51599	Other Expenses	-	-	-	-
Total Expenditures				19,150.94	-	-	1,000.00
Drug Law Enforcement				946.03	1,946.03	3,002.23	3,002.23

Purpose This Fund is used to record the fines and fees collected by the federal law enforcement agencies. The township receives a certain percentage of fines and fees collected in this area.