

**Sylvania Township
2015 Operating
Budget**

Law Enforcement Trust Fund

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Fund	Account Numbers		Description	Audited	Original	Estimated	Proposed
	Activity	Account No.		Actual 2013	Budget 2014	2014	2015
Revenue							
232	000	11010	Operating Cash Law Enforcement Trust Fund	60,763.84	49,134.61	49,134.61	35,009.61
232	211	40806	Proceeds from Seized Prop	6,898.50	3,000.00	9,000.00	3,000.00
232	211	40891	Other	-	-	-	-
			Total Revenues	6,898.50	3,000.00	9,000.00	3,000.00
Expenditures							
232	211	51420	Supplies & Materials	13,220.96	500.00	-	500.00
232	211	51430	Tools & Equipment	5,306.77	35,000.00	16,000.00	30,000.00
232	211	51599	Other Expenses	-	5,000.00	7,125.00	5,000.00
232	910	53209	Transfers Out	-	-	-	-
			Total Expenditures	18,527.73	40,500.00	23,125.00	35,500.00
			Total Law Enforcement Trust Fund	49,134.61	11,634.61	35,009.61	2,509.61

Purpose This Fund is a Trust Fund used to record any monies received from the sale of properties seized by law enforcement.