

**Sylvania Township
2015 Operating
Budget**

Federal Law Enforcement

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Revenue	Account Numbers		Description	Audited	Original	Estimated	Proposed
	Fund	Activity		Account No.	Actual	Budget	
225	000		11010 Operating Cash Federal Law Enforcement Fund	129,395.49	144,523.28	144,523.28	151,923.28
225	211		40512 Proceeds from Federal Law Enforcement	35,096.68	15,000.00	25,000.00	15,000.00
			Total Revenue	35,096.68	15,000.00	25,000.00	15,000.00
Expenditures							
225	211		51420 Supplies	15,302.03	15,000.00	10,000.00	20,000.00
225	211		51430 Tools & Equipment	4,666.86	14,000.00	5,500.00	16,000.00
225	211		51599 Other Expenses	-	2,500.00	2,100.00	6,200.00
			Total Expenditures	19,968.89	31,500.00	17,600.00	42,200.00
			Total Federal Law Enforcement Fund	144,523.28	128,023.28	151,923.28	124,723.28

Purpose This Fund records the proceeds from any federal law enforcement operating in the township. Seizure of property and the subsequent sale of that property contribute proceeds to this fund.