

**Sylvania Township  
2015 Operating  
Budget**

**Police Fund  
Capital Projects  
Operating Projections**

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Fund	Account Numbers		Description	Audited			Proposed		
	Activity	Account No.		Actual 2013	Original Budget 2014	Estimated 2014	2015	2015	
434	000	11010	Cash - Police Fund Capital Projects	487,252.84	458,720.79	458,720.79	548,059.13		
434	931	43209	Transfer In - Police Fund	100,000.00	200,000.00	200,000.00	150,000.00		
434	931	43430	Transfer In - Capital Equipment						
434	931	43431	Transfer In - Permanent Improvement						
			<b>Total Revenues</b>	<u>100,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>150,000.00</u>		
<b>Expenditures</b>									
434	209	51710	Land Purchases						
434	209	51720	New Bldg & Additions						
434	209	51730	Building Improvements	18,911.40	32,000.00	4,665.00	3,500.00		
434	209	51740	Equipment	109,620.65		4,796.66	70,376.03		
434	209	51750	Vehicles & Accessories		104,400.00	101,200.00	94,142.00		
434	209	51755	Larger Vehicles & Accessories						
			<b>Total Expenditures</b>	<u>128,532.05</u>	<u>136,400.00</u>	<u>110,661.66</u>	<u>168,018.03</u>		
			<b>Total Capital Equipment Fund</b>	<u>458,720.79</u>	<u>522,320.79</u>	<u>548,059.13</u>	<u>530,041.10</u>		

**Purpose** The Police Fund Capital Projects Fund is set up to make purchases for Capital Projects. Monies from the Police Fund are transferred into this fund. Purchases of over \$5,000 should be made from this fund