

**Sylvania Township
2015 Operating
Budget**

Police

Grant Fund

Operating Projections

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Fund	Account Numbers		Description	Audited			
	Activity	Account No.		Actual 2013	Original Budget 2014	Estimated 2014	Proposed 2015
239	000	11010	Operating Cash Grant Fund II	8,930.23	2,064.22	2,064.22	6,876.42
239	250	40805	Bulletproof Vest Grant Proceeds		2,406.10	2,406.10	4,500.00
239	250	42209	Advances In - Bulletproof Vest	2,406.10	2,406.10	2,406.10	2,300.00
239	250	43209	Transfer In- Police Fund				
239	253	40805	Mini Access Grant Proceeds				
239	254	40805	Dare Grant Proceeds	21,919.42	12,000.00	12,000.00	12,000.00
239	254	42209	Advances In - Dare Grant				
239	255	40805	Safety Belt Program				
239	256	40805	SCAT - Ohio Parents Grant Proceeds	1,634.04	3,743.80		3,743.80
239	257	40805	Sylvania Rotary Grant Proceeds				
239	257	43209	Transfer In- Police Fund				
239	258	40805	Elk's Donations	25.00	-		-
239	259	40805	Range Donations	1,000.00			
239	261	40805	Coco-Cola Donations (Dare)	41.40			
239	262	40805	Walmart Donations				
239	931	43209	Transfer In- Police Fund				
Total Revenues				27,025.96	20,556.00	4,812.20	22,543.80
Expenditures							
239	250	51420	Bulletproof Vests	2,406.10	2,406.10		4,500.00
239	250	51599	Other Expenses				
239	250	52209	Advances Out	2,134.50	2,406.10		2,300.00
Total Bulletproof Vests				4,540.60	4,812.20	-	6,800.00
239	253	50173	Salaries				

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Fund	Account Numbers		Description	Audited	Original	Estimated	Proposed
	Activity	Account No.		Actual 2013	Budget 2014	2014	2015
239	253	51599	Other Expenses	-	-	-	-
Total Police Underage Mini Access				-	-	-	-
239	254	50173	Salaries	21,919.42	12,000.00		12,000.00
239	254	51420	Supplies/Materials				
239	254	51599	Other Expenses				
239	254	51650	Coca Cola - Dare				
239	254	51920	Advances Out				
Total Police Dare Grant				21,919.42	12,000.00	-	12,000.00
239	255	51257	Salaries - GHSO Safety Belt Program				
Total GHSO Safety Belt Program				-	-	-	-
239	256	50173	Salaries - Police Scat - Ohio Parents	1,634.04	3,743.80		3,743.80
Total Police Scat - Ohio Parents				1,634.04	3,743.80	-	3,743.80
239	257	51420	Supplies/Materials - Sylvania Rotary Grant	360.14	425.71		425.71
Total Sylvania Rotary Grant				360.14	425.71	-	425.71
239	258	51599	Other Expenses - Elks Contribution	3,630.99			19.00
239	259	51599	Other Expenses - Range Donations	866.28	1,393.90		1,053.34
239	260	53209	Transfer Out - Police Fund				
239	261	51599	Other Expenses - Coca-Cola/Dare	101.97	137.86		47.43
239	262	51599	Other Expenses - Walmart Donations	838.53	161.47		

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Fund	Account Numbers		Description	Audited			Original		Proposed 2015
	Activity	Account No.		Actual 2013	Budget 2014	Estimated 2014	Budget 2014		
			Total Special Donations Expenses	5,437.77	1,693.23	-	-	1,119.77	
			Total Grant II Expenditures	33,891.97	22,674.94	-	-	24,089.28	
			Grant II Fund	2,064.22	(54.72)	6,876.42	5,330.94		

Purpose This Fund is a Special Revenue and Expenditure Fund used to recognize any grants received by the police department. All grants are recorded separately. In addition any special donations to the police department will recorded and kept track of in this fund.