

**Sylvania Township
2012 Operating
Budget**

Cemetery Fund

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Account Numbers				Un-audited	Original	Estimated	Proposed
Fund	Activity	Account No.	Description	Actual 2010	Budget 2011	2011	2012
Revenue							
205	000	11010	Cemetery Fund Operating Cash	10,134.27	5,916.87	5,916.87	1,296.87
205	410	40302	Fees	1,380.00	1,000.00	1,680.00	1,500.00
205	410	40804	Sales of Lots		100.00	-	100.00
205	410	40891	Other	-			
			Total Revenues	1,380.00	1,100.00	1,680.00	1,600.00
Expenditures							
205	410	51420	Supplies	295.90	300.00	100.00	200.00
205	410	51675	Contracts	5,180.00	6,000.00	10,000.00	6,000.00
205	410	51599	Other Expenses	121.50	200.00	200.00	200.00
205	410	51730	Improvement of Sites			11,650.00	
			Total General Operations	5,597.40	6,500.00	21,950.00	6,400.00
Other (Sources) & Uses							
Sources							
205	931	43101	Transfer In	-	-	15,650.00	8,000.00
			Total Other Sources	-	-	15,650.00	8,000.00
			Total (Sources) & Uses	-	-	(15,650.00)	(8,000.00)
			Total Expenditures	5,597.40	6,500.00	21,950.00	6,400.00
			Cemetery Fund	5,916.87	516.87	1,296.87	4,496.87

Purpose The Cemetery Fund is a Special Revenue Fund that is used to record monies received for the maintenance and up keep of the Township Cemetery.